

**BKR INTERNATIONAL
ASIA / PACIFIC REGION
BUDGET FOR THE YEAR ENDED 30 JUNE 2015**

INCOME	US\$
Contributions from member firms	105,800
Initiation Fees (net of 2 new member firms)	8,000
Interest Received	2,000
Membership Development Subsidy	<u>10,000</u>
	<u>125,800</u>
Less:	
EXPENSES	
Bank Fees	1,500
Board Attendance Fees	8,500
Contribution to EMEA Executive Office	10,000
Membership Development and Recruitment	10,000
Regional Executive Director	45,000
Regional Executive Director Travel	11,500
Regional Quality Standards Committee - Includes Quarterly Newsletter	6,000
Regional Tax Committee	2,000
Rent	4,000
Subsidy for Attendance at Regional Annual General Meeting (27 firms x \$800 per member firm)	21,600
Telephone, Printing and Stationery	3,200
Website Maintenance	<u>2,200</u>
	<u>125,500</u>
Budgeted Surplus	<u><u>300</u></u>